|  |  |  |  |
| --- | --- | --- | --- |
| Progress | Cost | Labor | Category |
| 100% | 500 AED | 48 hr | User login |
| 100% | 400 AED | 48 hr | Payments integration |
| 100% | 200 AED | 72 hr | WBS |
| 100% | 1200 AED | 48 hr | Project Charter |
| 50% | 500 AED | 24 hr | Risk management plan |
| 100% | 200 AED | 48 hr | Scope |
|  |  | **288 hr** | **Total** |

* **Planned Value (PV)** = **170,000 AED**
* **Actual Cost (AC)** = **164,800 AED**
* **Earned Value (EV)** = **167,400 AED**
* **Schedule Performance Index (SPI)** = **0.98**
* **Cost Performance Index (CPI) = 1.01**
* **Estimated at Completion (EAC) =** **163,168.317**